



BISHOP BENZIGER COLLEGE

OF NURSING

Accredited by NAAC,

Member of United Nations Academic Impact Program

Approved Research Centre of Kerala University of Health Sciences



4.5.1 - Budget Allocation



BISHOP BENZIGER COLLEGE OF NURSING

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1. Budget allocated for Infrastructure

Year	Total Amount
2015-2016	25,39,000
2016-2017	23,89,000
2017-2018	17,81,600
2018-2019	15,95,000
2019-2020	17,09,000

2. Expenditure on Infrastructure excluding Salary

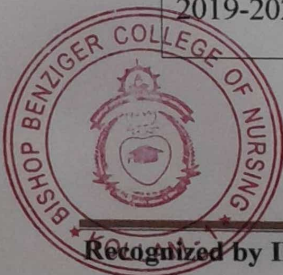
Year	Total Amount
2015-2016	3579457
2016-2017	738180.00
2017-2018	895764
2018-2019	884817
2019-2020	958867

3. Total Expenditure Excluding Salary

Year	Total Amount
2015-2016	7429348
2016-2017	63,14,343
2017-2018	52,31,441
2018-2019	60,87,375
2019-2020	62,08,730

4.

Year	(Infrastructure Expenditure/Total Expenditure) x 100
2015-2016	48.18%
2016-2017	11.69%
2017-2018	17.12%
2018-2019	14.54%
2019-2020	15.44%



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5. Books and Journals

Year	Books	Journals
2015-2016	16031	531877
2016-2017	26,824	5,71,708
2017-2018	40125	5,50,721
2018-2019	-	5,74,067
2019-2020	84,490	5,65,890

6. Expenditure of books, journals & DELNET

Year	Books	Journal	DELNET	TOTAL
2015-2016	16031	531877	8000	555908
2016-2017	26824	5,71,708	2,31195	6,21,727
2017-2018	40215	5,50,721	16520	6,07,456
2018-2019	-	574067	13570	5,87,637
2019-2020	84,490	5,65,890	13570	6,63,950

7. {(Books, Journal, DELNET) / Total expenditure} x 100

Year	Percentage
2015-2016	7.48%
2016-2017	9.85%
2017-2018	11.61%
2018-2019	9.65%
2019-2020	10.69%

8. Average expenditure for maintenance of academic support and physical facilities

Year	Academic support	Physical facilities
2015-2016	13,54,306	3579457
2016-2017	14,99,936	738180.00
2017-2018	10,18,271	895764
2018-2019	10,09,638	884817
2019-2020	16,48,684	958867



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