



# BISHOP BENZIGER COLLEGE

# OF NURSING

*Accredited by NAAC,*

*Member of United Nations Academic Impact Program*

*Approved Research Centre of Kerala University of Health Sciences*



## 4.1.4 - Consolidated Expenditure Towards Infrastructure Development Excluding Salary





# BISHOP BENZIGER COLLEGE OF NURSING

(Accredited by NAAC with B grade)

## 1. Budget allocated for Infrastructure

Year	Total Amount
2015-2016	25,39,000
2016-2017	23,89,000
2017-2018	17,81,600
2018-2019	15,95,000
2019-2020	17,09,000

## 2. Expenditure on Infrastructure excluding Salary

Year	Total Amount
2015-2016	3579457
2016-2017	738180.00
2017-2018	895764
2018-2019	884817
2019-2020	958867

## 3. Total Expenditure Excluding Salary

Year	Total Amount
2015-2016	7429348
2016-2017	63,14,343
2017-2018	52,31,441
2018-2019	60,87,375
2019-2020	62,08,730

4.

Year	(Infrastructure Expenditure/Total Expenditure) x 100
2015-2016	48.18%
2016-2017	11.69%
2017-2018	17.12%
2018-2019	14.54%
2019-2020	15.44%



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